

**LWVMA-Franklin County
FY 2020-21 Proposed Budget**

LWVFC 2020-2021 Proposed Budget

	ACTUAL 2019-20 To Date	2019-20	BUDGET 2020-21 Proposed	NOTES:
Beginning Balance:	4,966.51			
INCOME:				
Donations	473.00	500.00	500.00	
Dues	2,385.00	2,400.00	2,200.00	
Grants	368.00	250.00	600.00	Assumes two grants
Merchandise		50.00	0.00	
Fund Raising Events	1,696.77	2,250.00	1,500.00	Assumes one event
TOTAL INCOME:	4,922.77	5,450.00	4,800.00	
EXPENSES:				
Administration				
Annual Meeting		200.00	200.00	Assumes in person mtg next year
Banking Fees	41.09	60.00	50.00	
Communications	198.66	275.00	275.00	
Supplies	25.90	40.00	50.00	
Postage	173.00	110.00	200.00	PO Box and Membership Mailing
Total Admin:	438.65	685.00	775.00	
Fund Raising				
Advertising	0.00	50.00	50.00	Assumes one in person event
Food	55.92	125.00	75.00	
Miscellaneous	75.00		25.00	
Space Rental	285.00	275.00	200.00	
Supplies	29.75	50.00	50.00	
Total Fund Raising:	445.67	450.00	400.00	
Programs & Activities				
Advertising	168.00		200.00	
Food	0.00	25.00	25.00	
Postage	0.00	20.00	20.00	
Printing	0.00	50.00	50.00	
Space Rental	175.00	400.00	300.00	Assumes one in person event
Supplies	210.00	300.00	200.00	
Support for National	1,952.00	2,100.00	1,300.00	
Support for State	724.50	800.00	875.00	
Total Programs:	3,229.50	3,695.00	2,770.00	
Total Expenses	4,113.82	4,830.00	3,945.00	
Ending Balance:	5,775.46			